

U.S. Army Corps of Engineers Louisville District Overview

LTC Gary Gumm

Deputy Commander, Louisville District

CECI – April 25, 20001



Mission

"Respected, responsive, reliable"

The Louisville District provides quality, cost-effective services to customers. We provide military construction and installation support in a five-state area. Our other missions include civil works, environmental protection and regulation, emergency response and support to other government agencies in the Lower Ohio River watersheds.



Formerly Used Defense Sites - Marion, Ohio





Civil Works Mission

US Army Corps of Engineers Louisville District

Areas

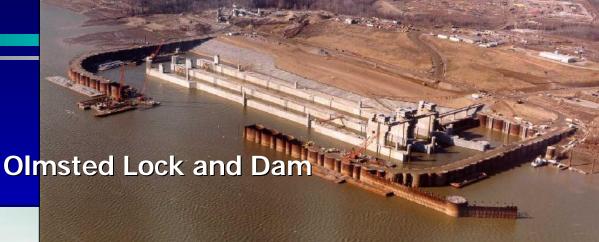


- Navigation
- **Environmental** restoration
- Flood reduction projects
- Flood reduction studies
- **Emergency management**
- Recreation
- Regulatory



Civil Works Program

US Army Corps of Engineers Louisville District





McAlpine Lock and Dam



Mississinewa Lake Project



Civil support area

20 Lake Projects

- 8 Kentucky
- 4 Ohio
- 8 Indiana

14 Locks & Dams

- 8 Ohio River
- 2 Green River
- 4 Kentucky River





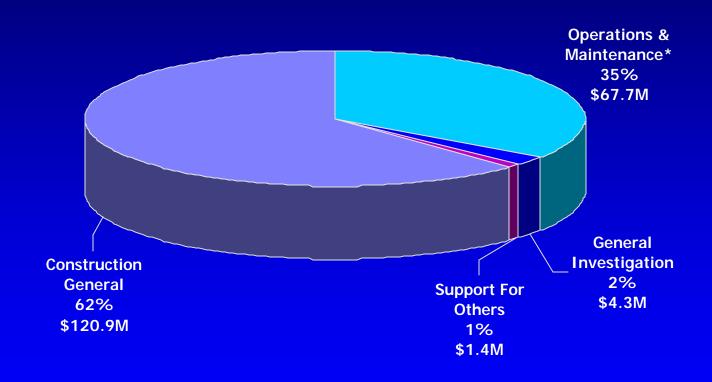
SALAMONIE J.

EDWARD ROUSH

Rendering of Olmsted Lock and Dam



Civil Works Funding FY2001 Program

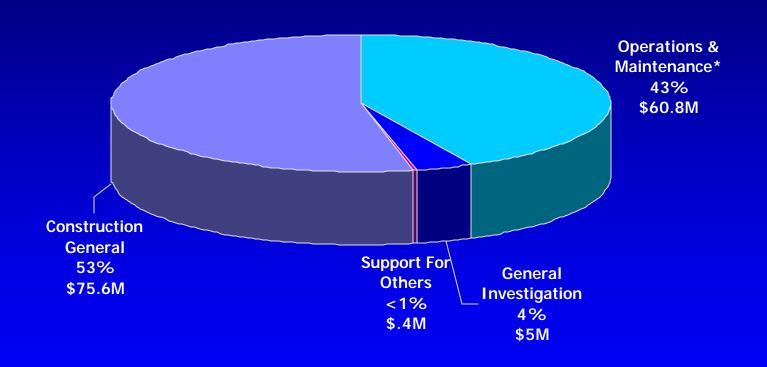


Total Program is \$194.3 M

*Includes O&M, FCCE & Regulatory



Civil Works Funding FY2002 Program

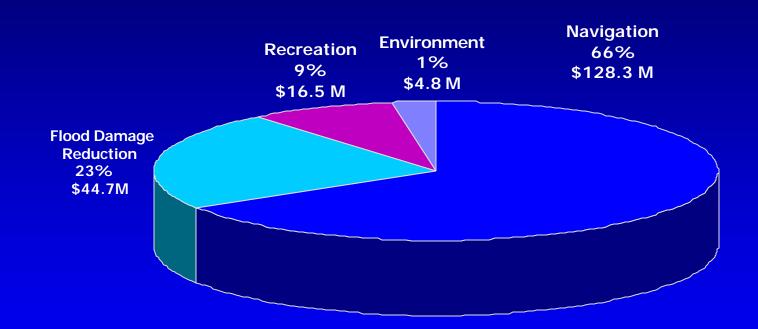


Total Program is \$141.8 M

*Includes O&M, FCCE & Regulatory

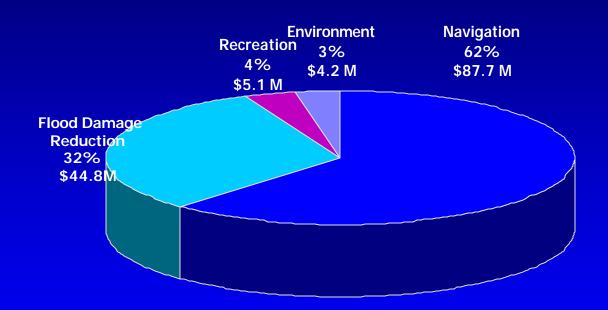


Civil Works Business Functions FY 2001 Program





Civil Works Business Functions FY 2002 Program





Military Support Region

US Army Corps of Engineers Louisville District



- 9 Base realignment & closure
- 4 Air Force
- 2 Department of Defense



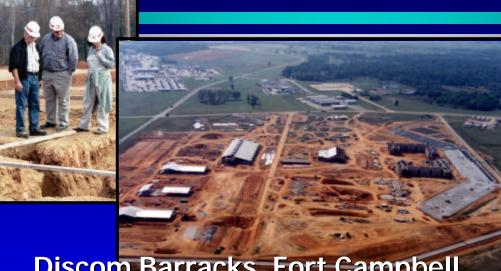


Michigan



Military Program

US Army Corps of Engineers Louisville Distric



Discom Barracks, Fort Campbell

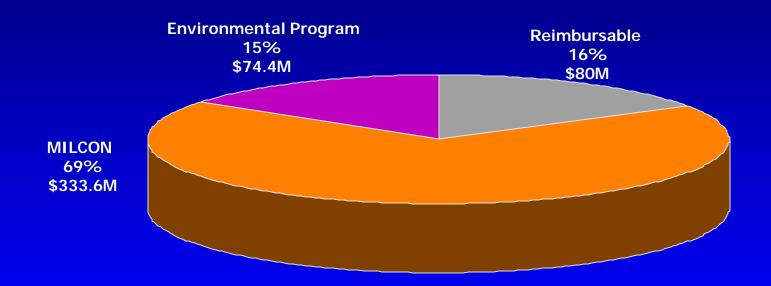




Mounted Urban Training Center, Fort Knox



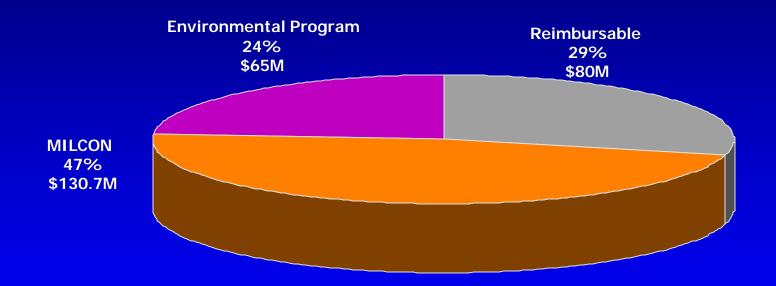
Military Construction FY2001 Program



Total military construction program is \$488 M



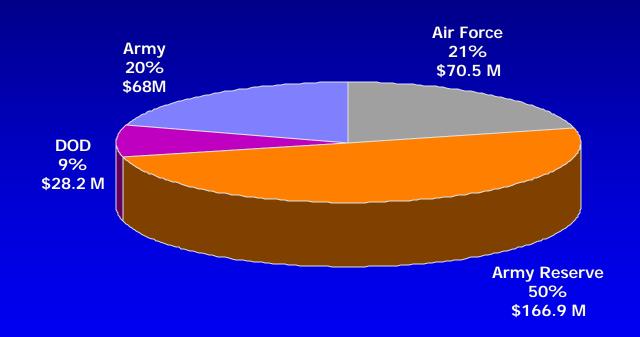
Military Construction FY2002 Program



Total military construction program is \$275.7M



Military Construction MILCON FY 2001 Program



Total MILCON Program is \$333.6M



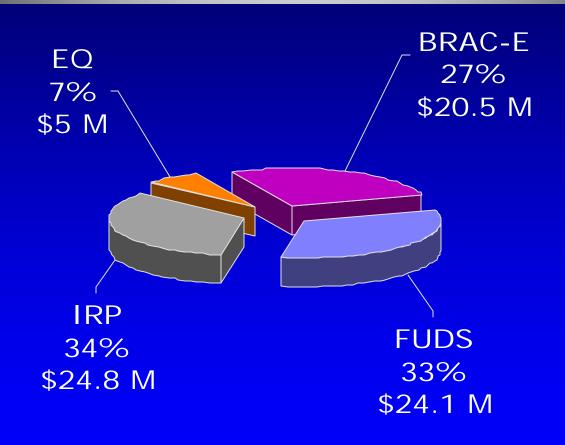
Military Construction MILCON FY 2002 Program



Total MILCON Program is \$130.7M



FY 01 Military Environmental Programs



Total environmental program is \$74.4 M



Engineering Workload

Outsourcing goals

FY 00		Actual
Military/environmental	75%	Met or exceeded
Planning	36%	Met or exceeded
Civil	41%	Met or exceeded
FY 01		
Military/environmental	75%	On track to meet
Civil (combined)	40%	On track to meet



Contracts

Ex	<u>isting</u>	Procure FY01/02
TERC	1	0
PRAC	4	0
SmART	3	0
Env. A/E Services	9	0
Env. lab serv./waste disposal	6	0
JOC-Maint/Repair	2	0
ID/IQ Installation Spt.	0	2 (1-8a)
General A/E Services	12	2
Professional Services	6	2
ID/IQ for RR at BGAD	1	0
ID/IQ for OCAR MDS	3	4



Contracts

	Existing	Procure FY01/02
Cost reimbursable A/E services	0	1
Master Planning	2	1
ID/IQ for HTRW/lab services	0	1
ID/IQ for HTRW data validation	0	2
ID/IQ for HTRW waste disposal	0	2
GFFP HTRW remediation service	s 0	1
D/B IDIQ for OCAR	2	2 (1 8A)



How to Find Contract Opportunities

- Commerce Business Daily (principal source)
- Our Web Page: http://www.lrl.usace.army.mil
- S.A.M.E. activities
- Military installation press releases and public events
- Congressional documents (particularly in civil works)

U.S. Army Corps of Engineers, Louisville District

P.O. Box 59

Louisville, KY 40201-0059



Points of Contact

Contracting (general)

- **-Denise Bauer (502) 315-6173**
- -Christy Watts (502) 315-6172
 - *Janet Henderzah (Ky.)
 - *Denise Bauer (Ind., Ill., Ohio, Mich.)

A/E Contracting processes/procedures

- -Joe Keith (502) 315-6230
- -David Dale (502) 315-6310

Upcoming projects

- -Civil works: Jeff Klekner (502) 315-6776
- **-Military: Marilyn Lewis (502) 315-6800**
- -Environmental: Gary Chisholm (502) 315-6825